



# PILLSBURY UNITED COMMUNITIES

ANNUAL REPORT **2019**

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# LETTER FROM LEADERSHIP

## LOOKING BACK. LEAPING AHEAD.

2019 marks a remarkable **140 YEARS** serving the communities of the Twin Cities. From our first settlement houses in the 1890's to our connected network of programs, centers and social enterprises today, the through line of our work has been empathetic innovation on behalf of those we serve. The strategic plan, mission, and values we established in 2018 shifted into action this year. We reorganized our efforts around the pillars of **PEOPLE**, **PLACE**, and **PROSPERITY**. Interagency collaboration entered an exciting new phase, leading to fully integrated solutions that uplift whole people in whole communities.

Our strategic focus continues to migrate upstream: from addressing short-term needs to reforming entrenched systems that hold people back across generations. It is a process of continual learning and evolution as we work to meaningfully change people's lives long term. At the close of a memorable year, we recommit ourselves to meet the challenges of 2020 and beyond. A more just society is ahead. For your enduring commitment and partnership on this journey, thank you.

**ADAIR MOSLEY, PRESIDENT AND CEO**  
**DR. LAURA BLOOMBERG, BOARD CHAIR**



PEOPLE

# HEALTHY, SAFE, AND READY TO THRIVE



**HEALTH SERVICES, FOOD ACCESS, & FAMILY STABILIZATION**

The aspirations in our communities are boundless. But structural racism and other barriers — from inconsistent housing to inadequate food — stand in the way of the healthy future our neighbors deserve. Pillsbury United Communities is here to close these gaps and build more equitable and sustainable systems for everyone.

**10,263** individuals received food assistance including

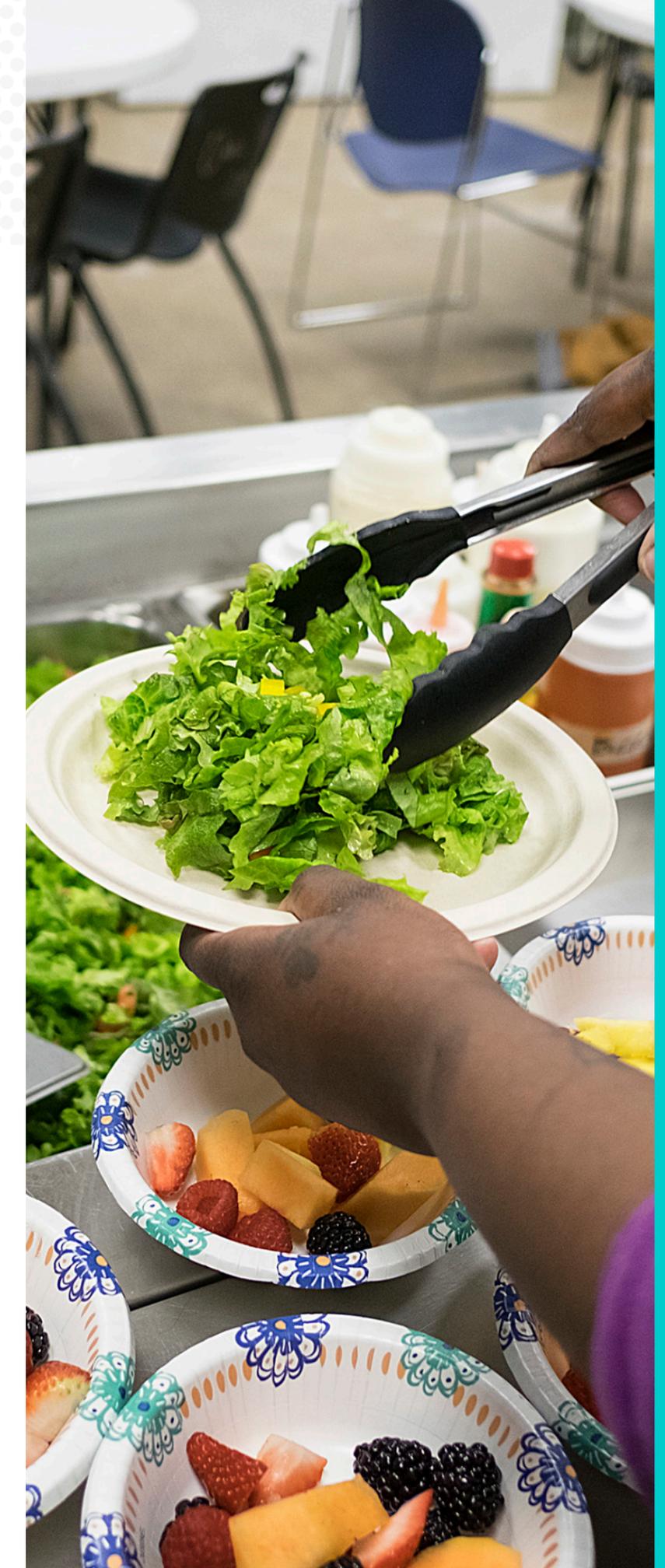
**20,000** meals distributed at our community cafe's

**3,467** individuals received health services with an emphasis on sexual health and chronic disease management

**500+** people attended the annual Cedar Riverside Health Fair and connected with 40+ vendors

**1,111** individuals received family stabilization services

**908** people experiencing homelessness connected with outreach workers





PLACE

# WELCOMING PARTICIPATION, PRIDE, AND BELONGING

COMMUNITY MEDIA, THEATRE, CREATIVE PLACE-MAKING

Neighborhoods are a wellspring of social connection and cultural identity for residents. But decades of systemic neglect in parts of our cities have foreclosed on that promise. Here Pillsbury United Communities is a force for renewal, joining with our neighbors to build a more livable and inclusive community block by block.

**175** young people participated in a Community Media Initiative program through KRSM and North News

**4,677** individuals attended a Main Stage production at Pillsbury House Theatre

**16,735** individuals participated in a Breaking Ice performance at PH+T

**4,234** people participated in an arts learning or creative community development program



PROSPERITY

THE POWER TO  
LEARN, WORK, AND  
OWN OUR FUTURE



## CAREER & FUTURE READINESS, AND EMPLOYMENT

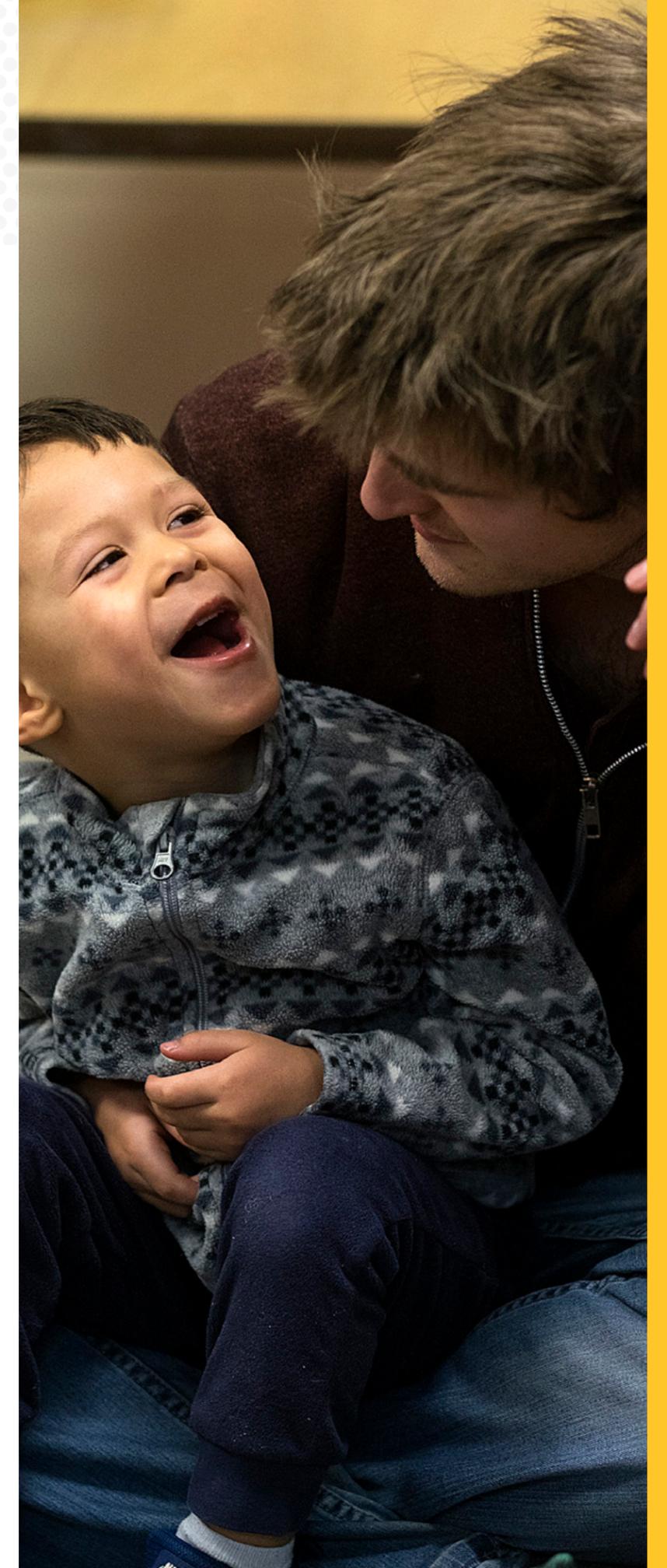
Gaps in academic and workforce readiness leave many in our communities unprepared for a productive future. That's led to higher unemployment, lower household income, and greater poverty in communities of color. Here Pillsbury United Communities opens paths to lifelong learning and equitable participation in our local economy.

**110** young children were enrolled in Pillsbury Early Education Center for arts-based learning

**9,044** youth were enrolled in a charter school authorized by the Pillsbury Office of Public Charter Schools

**975** young people participated in one or more youth programs

**1,077** individuals participated in an employment program



2019 YEAR IN REVIEW

# NORTH MARKET



# NORTH MARKET IS TWO!

Pillsbury United's first-of-its-kind grocery store and wellness center celebrated a second successful year serving the neighborhoods of North Minneapolis.

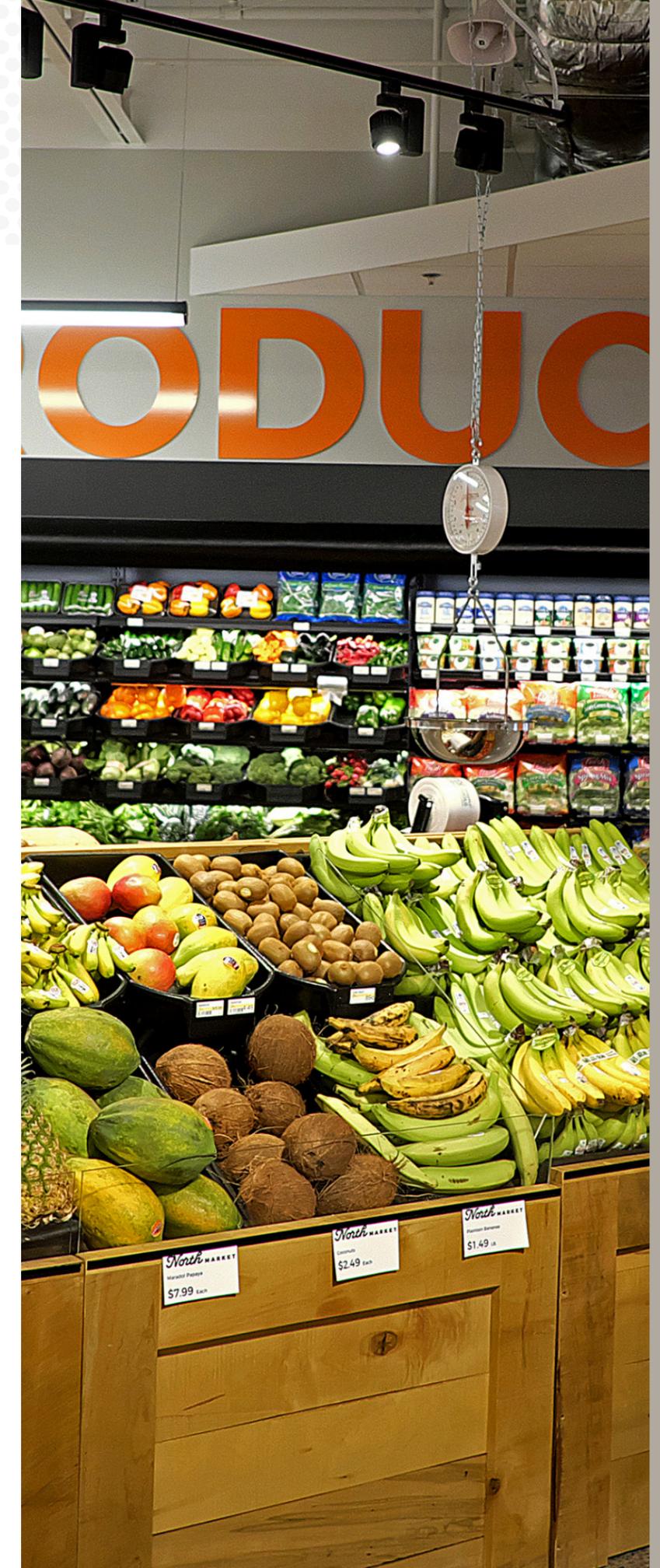
In 2019, through a strategic partnership with Appetite for Change, North Market offered patrons 50% off fresh produce every Friday during the months of August — May, leading to a 34% increase in fresh produce sales and \$27,000 in savings to the community.

**\$1.97M** in total sales

**2,815** baskets per week

**11 full-time** and **10 part-time** staff, all benefits-eligible

**\$14.50** per hour average salary



A photograph of two women sitting together, looking at a laptop screen. The woman on the left has long dark hair and is wearing a dark sweater. The woman on the right has her hair pulled back and is wearing a dark jacket. They are in a dimly lit room, possibly a library or study area, with bookshelves visible in the background. The entire image has a blue color cast.

**PROGRAM HIGHLIGHTS**

**INNOVATION,  
ENGAGEMENT, AND  
PARTNERSHIP FROM  
ACROSS OUR NETWORK.**

## Food Shelf of the Future

Partnered with the Foundation for Essential Needs (FFEN), University of Minnesota School of Architecture, Alden Associates, and Raven Construction to redesign Brian Coyle Food Shelf.

## Farm to Bike

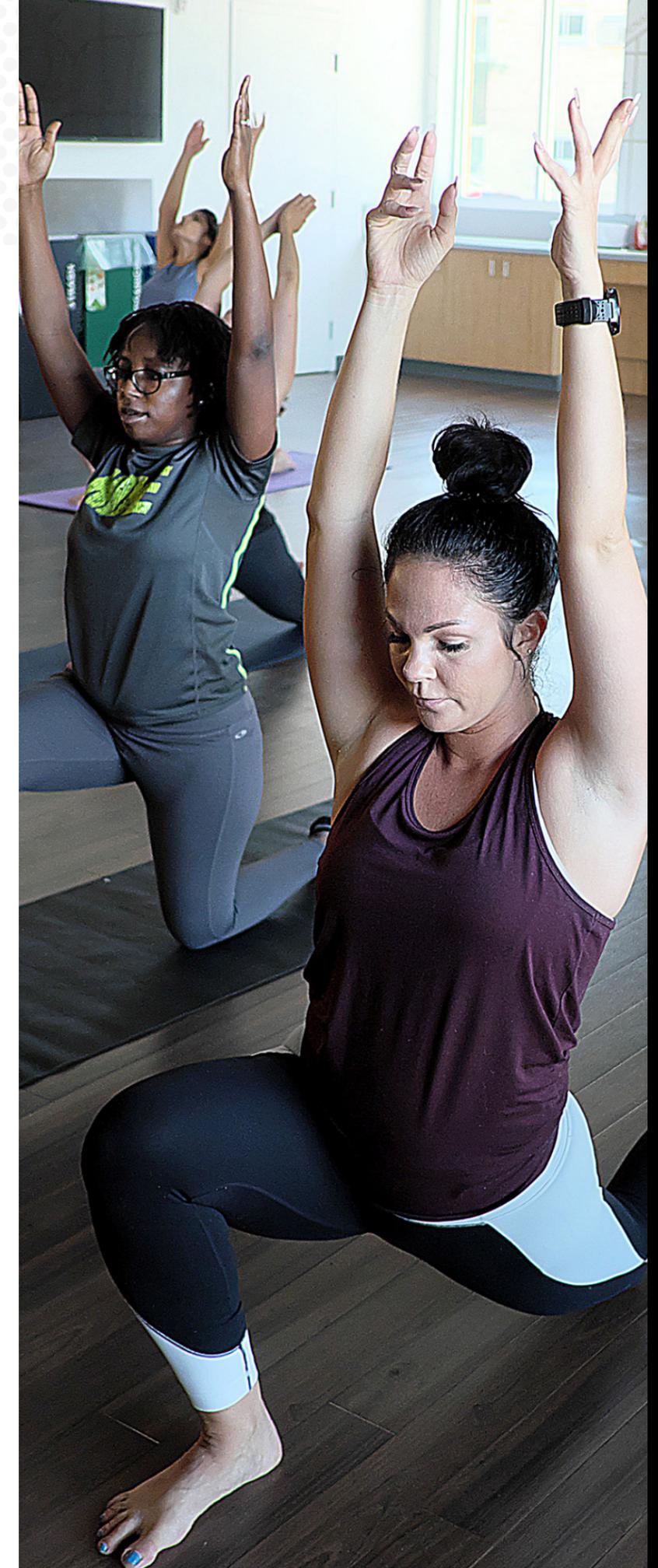
Partnered internally with Full Cycle to pilot first urban agriculture bike delivery and sale to North Market, spotlighted locally on Fox 9 News.

## Ag Activism

Installed an outdoor farm site at Oak Park and hosted 50+ volunteers on Aramark Building Community Day.

## Healthy Engagement

Hosted 500+ people at the annual Cedar Riverside Health Fair, where they connected with 40+ vendors about health and social service resources. Held our first annual Phillips Health Fair in August 2019.



## Equity at Work

Received the Center for Health Equity's Eliminating Health Disparities award to sustain and build our work at the direct service, organizational, and systems levels to address racial inequities in chronic disease.

## Arts for All

Partnered with Cedar Cultural Center artists-in-residence FAARROW to host special artist talks with women and girls from the Cedar Riverside community.

## Women Power

Celebrated the women and multiculturalism of the Cedar Riverside community at the 13th annual Cedar Riverside Women's Night Out, featuring guest speakers FAARROW, Dr. Farhiya Farah, and Minnesota's First Lady Gwen Walz.



## Staging Excellence

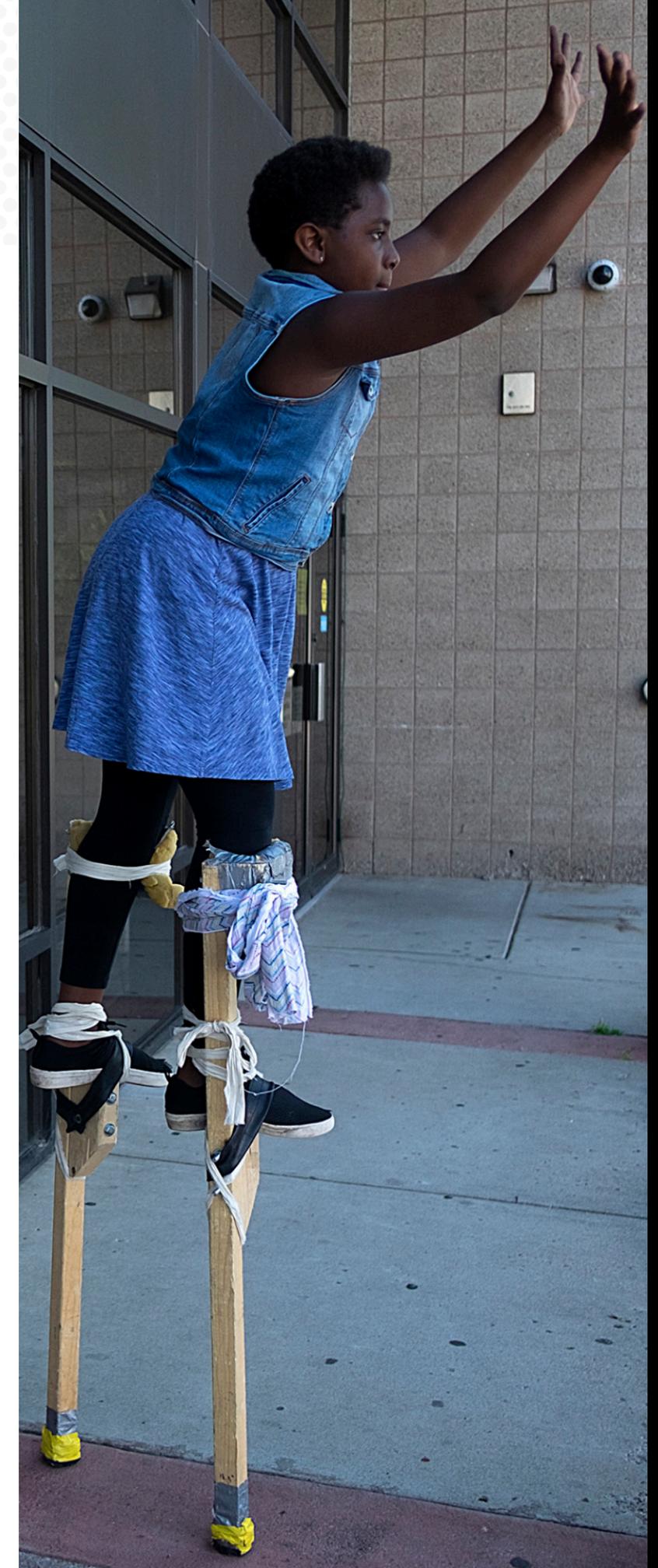
Recognized by the Star Tribune as a “Best of 2019” arts pick for Pillsbury House + Theatre’s Mainstage production of Blood Knot

## Uniting Against Racism

Engaged audiences in reflection and dialogue around unconscious bias, micro-aggression and systemic inequities and provided motivation and tools to seek solutions through 59 Breaking Ice performances across the U.S.

## Artists Meet Community

Launched Art in Commons, a month-long residency in the Pillsbury House lobby studio where visitors can see and engage with local artists as they create original work.



# FINANCIAL POSITION

412,533

Cash and Cash Equivalents (operating)

209,085

Cash and Cash Equivalents (Other)

**TOTAL CASH AND CASH EQUIVALENTS = \$621,618**

101,609

Inventory

993,984

Accounts Receivables

659,750

Grants Receivable - Net

230,006

Prepaid Expenses

**TOTAL CURRENT ASSETS = \$2,606,967**

125,000

Grants Receivable - Net

8,791,812

Land, Buildings and Equipment - Net

400,000

Loan Receivable

0

Long Term Investments

**TOTAL ASSETS = \$11,923,779**

585,612

Accounts Payable

506,117

Accrued Expenses

751,621

Notes Payable

163,293

Refundable Advances

**TOTAL SUPPORT SERVICES = \$2,006,643**

3,482,629

Notes Payable

57,316

Scholarships Payable

**TOTAL LIABILITIES = \$5,546,588**

5,022,356

Total Unrestricted

1,433,412

Temporarily Restricted

**TOTAL CURRENT ASSETS = \$6,455,768**

(78,577)

Non-Controlling Interest

**TOTAL LIABILITIES AND NET ASSETS = \$11,923,779**

# STATEMENT OF ACTIVITIES

3,276,969

Grant and Contributions

3,147,469

Government Grants and Contracts

1,069,550

United Way

850,350

Program Fees

674,641

Sales

202,342

Rental Income

224,506

Investment and Other Income

**TOTAL SUPPORT AND REVENUE = \$9,945,829**

7,727,810

Neighborhood and Family

1,298,653

Theatre/Community Arts and Culture

**TOTAL PROGRAM SERVICES = \$9,026,463**

1,07,765

Management and General

582,410

Fundraising

**TOTAL SUPPORT SERVICES = \$1,590,175**

**TOTAL EXPENSES = \$10,616,638**

**CHANGE IN NET ASSETS = (\$1,170,809)**

**NET ASSETS BEGINNING OF YEAR = \$7,548,000**

**NET ASSETS END OF YEAR = \$6,377,191**

# BOARD MEMBERS

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**JEFF STEINLE**, Attorney, Fredrikson and Byron, P.A. (Vice Chair)

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**MOLLY HANEY**, Senior Director, Corporate Responsibility, Target Corporation

**NORAH SHAPIRO**, Director/Producer, Flying Pieces Productions

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**KIM PEPPER**, Chief Engagement Officer

**VANAN MURUGESAN**, Chief Transformation Officer

**MISKI ABDULLE**, Associate Director of Immigrant Services

**VICKIE BESCH**, Associate Director of Community Accessibility

**JULIE BRAUNINGER**, Director of Institutional Giving

**ANTONIO CARDONA**, Director of Public Charter Schools

**AMANO DUBE**, Senior Director of Community Development/Cedar Riverside

**JULIE GRAVES**, Senior Director of Youth and Career Development

**FAYE M. PRICE**, Senior Director of Narrative, Arts, and Culture

**NOËL RAYMOND**, Senior Director of Narrative, Arts, and Culture

**TSEGA TAMENE**, Senior Director of Population Health

# DONORS — INDIVIDUAL

## \$5000+

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Ellie Crosby  
Mary Dolan  
Pete Glerum  
Jane McDonald Black  
Marianne Merriman  
Lucy Mitchell  
Michael Nathan and Sara Armstrong Nathan  
Amit and Priya Patel

Susan and Phil Zietlow

## \$2,500 - \$4,999

Adetola Adelekan  
Jon and Cynthia Graves  
Chris Heyer  
Jason and Shirley Newman  
Kathryn Wells

## \$1000 - \$2,499

Frank Babka  
Lindsay and Darlynn Benjamin  
Patrick Bisenius  
Laura and Jonathon Bloomberg  
Steven and Marni Bumsted  
Scott Burns  
Evan Carruthers  
Pamela Conrad-Martin  
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Ardalan Ghanbar  
Lynn Glesne  
Kevin Hackler  
Molly Haney  
Scott Hartman  
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John and Nancy Lindahl  
Lee Lynch and Terry Saario  
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Duane Ohland  
Mary Ellen O'Keefe  
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Marcia Page

Karin Parrin  
Mark and Kim Pepper  
Mike Pignato and Karen Abel  
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Noelle St. Andrew  
Jeffrey and Renee Steinle  
Anne Stukas  
Johnny Whitaker  
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Neil and Angela Christy  
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Mark and Beth Dean  
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Daniel and Colleen Faber  
John Fantin and Linda Miller  
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Ned Gustafson and Jane Barthell  
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Josh Hendlin  
Robert Higashi  
B. Hlavac  
Nathan Hughes  
Chris Huset and Kathryn Wells  
Kevin Idahor

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Todd Jelen  
David and Catherine Johnson  
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Lindsay Krempely  
Suzanne and Todd Laing  
Ken Link  
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Michelle Schjodt  
Greg Schumacher  
Roger Sexter  
Sarah Sillers  
Steve Spencer  
Chris and Val Stidman  
Heidi Sundquist  
Erin Tressler  
Scott Wilensky

John and Trudy Wilgers  
Philip Young

**\$1 - \$499**

Mary Aalgaard  
Ben and Alix Aase  
Kristen Abernethy  
Faysal and Holly Abraham  
Joe Abraham  
Shaiwna Adams  
Bekele Adamu  
Nancy Aernethy  
Najma Ahmed  
Sunday Alabi  
Brendan Albee  
Erin Alberti  
Lauren Allen  
Jennifer Alstad  
Kathy Altenhoff  
Robert Anderson

Roxanne Anderson  
John Humleker and Cordelia Anderson  
Farrand Anderson  
Cheryl Anderson  
Dale and Doris Anderson  
Barbara Anderson  
Annie Anderson  
Jennifer Anderson  
Deborah Anderson  
Jeanne Andre  
Natasha Andreeva  
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Gilliane Arens  
Aric Arneson  
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Julie Brandt  
Barbara Brandt  
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Eric Brenneman  
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Lisa Chaput  
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Kelsye Gould  
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Gayle Hammer

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Lao Lu Hang  
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Pamela Hastings  
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Kiara Jackson  
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Margo and John Jarosz  
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Matthew Jarvi  
Natasha Jenson  
Nayana Jha  
Shawne Murphy Johnson  
Barbara Johnson  
Patricia Johnson  
B.M. Johnson and M.J. Rohr  
Martin Johnson  
Mary Johnson  
Amy Jo Johnson  
Sally Johnson  
Maren Johnson  
Jane Johnston and Daniel Pinkerton  
Harlan Jones  
Nancy H. Jones  
Bianca Jones

Robert Joseph  
Shawn Judge  
Catherine Justice  
Hawo Kamal  
Mahrous Kandil  
Roger and Maureen Kapsner  
Chandra Kavati  
Ochen Kaylan  
Pamela & Jeremiah Kearney  
Bonnie Keeler  
Colin Keith  
EJ Kelley  
Polly Kellogg  
Brendan Kelly  
Sarge Kenna  
Brian and Anne Keogh  
Louise Kervin  
Dody Kettler  
Song Kim  
Sydni King  
Linda King and Rob Schauinger

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Ken and Wendy Kjeldahl  
John and Ann Kluck  
John Kluge  
Azul Kmiecik  
Andrew Knapp  
Andrea and Ben Knoll  
Wendy Knox  
Kieran Knutson  
Amy Koch  
Kari Koehler  
Karen Koepp  
John Kohring  
Mary Kokernot  
Karen Kraco  
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Ben Kressel  
Joe Kuznik  
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Sas Libertus  
Kathy Lindberg  
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Norah Long  
Joel Luedtke  
Martin Lukk  
Steve Lundgren  
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Abby Magnus-Lawson  
Nancy Mah  
Rhoda & Don Mains  
Tracey Maloney  
John Mandler  
Elgin Manhard  
Ann Manning  
Robert Manske  
Josina Manu  
Jo Manu

Ruth Markowitz  
Marcia Marshall  
Judith Marshall  
Jose and Laura Martinez  
Jeffrey Masco  
Gail Mason  
Adrienne Mason  
William Mate  
Nicole Matter  
Drew Matters  
Ron & Mary Mattson  
Anise Mazone  
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Knighton McCartney  
Aissa McCorkle  
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Mary McDevitt  
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Bridget McDowell

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Kathy Mckay  
Deborah McKnight and James Alt  
Deborah McKnight  
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Genene McNabb  
Toni McNaron  
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Eron Montgomery

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William Munson  
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Austin Nash  
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Michael Neaton

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Joe Nelson  
James Nelson  
Leif Nestingen  
Anthony Newes  
Shirley and Jason Newman  
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Timothy O'Brien  
Kelly O'Brien  
Charlotte O'Connell  
Kate O'Connell  
Kari O'Connor  
John O'Donnell  
Caitlin O'Fallon  
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Bruce Pomerantz  
Donna Porfiri  
Barbara Porwit  
Jane Powers  
Brian Prentice  
Faye M. Price

Patrick Prochaska and Scott Smith  
William Pye  
Mary Annette Quinnell  
Peter Quirsfeld  
Arthur Raak  
Lyn Rabinovitch  
Mark Rabogliatti  
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Doris Rausch  
Scott and Katherine Raver  
Pete and Karen Raymond  
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Laura Rutmanis  
Derek Ryder  
Atosha Rypa  
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Tyler Sahnnow

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Jaclyn Sanborn  
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Sandra Sandell  
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Juana Sandoval  
Christopher and Diane Sands  
Ashmita Sarma  
Sheryl Saterstrom  
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Jill Schafer  
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Susan Schirber  
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Barbara Shelton  
Terry Shima  
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Jacqui Shoholm-Purdy  
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Ryan Sisson  
Barbara Sitton  
Kelley Skumautz  
John Slack  
Helen Slater

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Conrad Smith  
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Markella Smith  
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B Smith  
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Madeline Spiker  
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Joseph Stanley and Lori Zook-Stanley  
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Nancy Stefan  
Susan Stellmacher  
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Paul Carver and Kelly Street  
Francis Strezo  
Sandra Struthers  
Krishnan Subrahmaniam  
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Michael Sund  
Dana Suttles  
Karen Svien  
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Matt and Allison Tennant  
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Judy Thompson  
Betty Tisel  
Karen Tiungstad  
Casimiro Tolentino  
Samantha Toot  
Evan Tornell

Parker Tornell  
Tamara Torres  
Richard Tripp  
Mary Laurel True  
Marjorie Trueblood  
Mary Turner  
Cynthia Unowsky and Thomas Badow  
Sara Ursin  
Barbara Vaile  
Rita Van Allen  
Guff Van Vooren and Vicki Raport  
Ka Vang  
Judith Vanheesch  
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Lindsay Walz  
James Wanek  
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Bridgette Watkins  
Lisa Watson  
Levi Weinhagen  
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Barbara Weissberger  
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Kelly White  
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Samantha Willems-Strobush  
Chavonn Williams  
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Kelly Wolf  
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Emily Wright  
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Mohamed Ali  
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deVon Russell Gray

Aaron Mader

Chaka Mkali

Mankwe Ndosu

Vihny Tauhy

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Brendan Albee

Erin Alberti

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Matthew Jarvi  
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Nayana Jha  
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Mary Johnson

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Josh Leventhal

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LaVory Lindsey  
Brian Linne  
Gerald Loewen  
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Joel Luedtke  
Martin Lukk  
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John Lundquist  
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Nicole Matter  
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John O'Donnell  
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Kenzie O'Keefe  
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Barbara Porwit  
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Lauren and Kethan Pradhan  
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William Pye  
Mary Annette Quinnell  
Peter Quirsfeld  
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Mark Rabogliatti  
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Ken Raskin  
Doris Rausch  
Scott and Katherine Raver  
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Hilary Reeves  
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Laurie Rice  
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Matthew Riggs  
Bill Ringhal  
Marc and Suzanne Rinke  
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Roberta  
Eileen Roberts  
Brian Roberts  
Chris Roethler  
Jessa Roginski  
Katy Rosenberg  
Pam Ross  
Jenise Rowekamp  
Heath and Rebecca Rudduck  
Nichole Ruiz

Laura Rutmanis  
Derek Ryder  
Atosha Rypa  
Cirien Saadeh  
Mary Sackett and Anita Gradkowski  
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Andre and Lindsay Samples  
Steven Sampson  
Jaclyn Sanborn  
Justus Sanchez  
George Sand and Julie Buzard Sand  
Sandra Sandell  
Barbara Sanderson  
Juana Sandoval  
Christopher and Diane Sands  
Ashmita Sarma  
Sheryl Saterstrom  
Pamela Scaia  
Richard Scarlett  
Christine Schaefer

Jill Schafer  
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Susan Schirber  
Molly Schlax  
Jeanne Schleh  
Barb Schmitt  
Jeffrey Schmitz  
Gary and Heloise Schollmeier  
Julie and Miles Schumacher  
Nancy Schumacher  
Leslie Seaberg  
Karen Seay  
Raymond Segal  
Tomson Seller  
Alina Shallow  
Addison Sharpe  
Barbara Shelton  
Terry Shima  
Sudhir Shinde  
Rebecca Shockley  
Jacqui Shoholm-Purdy

Anna Siskind  
Ryan Sisson  
Barbara Sitton  
Kelley Skumautz  
John Slack  
Helen Slater  
Dr. Ashley Smit  
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Conrad Smith  
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Markella Smith  
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Bonnie Smith  
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Elizabeth Snyder  
Kristine Solz  
Michael Sommers and Susan Haas  
Siri Sorensen  
Mark Sorenson

Micah Spieler-Sandberg  
Danielle Spikener  
Madeline Spiker  
Gleni Sprague  
Simone Spruce  
Becky Stanek  
Susan Stangebye  
Joseph Stanley and Lori Zook-Stanley  
Clark Starr  
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Carla Steen  
Nancy Stefan  
Susan Stellmacher  
John Stone  
Marcia & John Stout  
Andrew Strauss  
Paul Carver and Kelly Street  
Francis Strezo  
Sandra Struthers  
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Laura Suess

Elizabeth and Dana Sullivan  
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Dana Suttles  
Karen Svien  
Andrea Swensson  
Anna Szafranski  
Alaina Szostkowski  
Marguerita Tajibnapis  
Tsega Tamene  
John Tamminen  
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Scott and Maryhelen Tapio  
Susan Tapp  
Chuck and Jennifer Tatsuda  
Rebecca Taurog  
Zach Taylor  
Matt and Allison Tennant  
Voss Theresa  
Laura Thomas  
Doris & Delroy Thomas  
Rachel Thompson

Judy Thompson  
Betty Tisel  
Karen Tiungstad  
Casimiro Tolentino  
Samantha Toot  
Evan Tornell  
Parker Tornell  
Tamara Torres  
Richard Tripp  
Mary Laurel True  
Marjorie Trueblood  
Mary Turner  
Cynthia Unowsky and Thomas Badow  
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Guff Van Vooren and Vicki Raport  
Ka Vang  
Judith Vanheesch  
Amanda Vanyo  
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Diana and Raymond Vickery  
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Tony and Marie Wagner  
T and C Waldack  
Carla Waldemar  
Jerry Walker  
Katie Walker  
Desiree Wallace  
Darlene Walser & Eyenga Bokamba  
Kelly Walters  
Lindsay Walz  
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Chavonn Williams  
Ashley Wirth-Petrik  
Kristen Wiseman  
Kelly Wolf  
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Emily Wright  
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## \$100,000+

The Cargill Foundation  
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 Charles & Tara Maxwell Gift Fund at Schwab  
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 Charitable  
 Minnesota Council of Nonprofits  
 Minnesota Foodshare  
 New Belgium Brewing Company  
 Paypal  
 PHS Health Group  
 Quirsfeld Campbell Family Foundation at Schwab  
 Charitable  
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 Seward Community Co-op  
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**\$1 - \$1,499**

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Butcher & The Boar  
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 Pradhan Charitable Giving at Fidelity Charitable Fund  
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# ORGS IN-KIND

**\$50,000 to \$99,000**

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 The Food Group

**\$24,999 - \$5,000**

Church of the Living God  
 Dan Common Harvest Farm  
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**\$1,000 - \$4,999**

Church of St. Frances Cabrini  
 Cornerstone Store  
 TC Food Justice

**\$1 - \$999**

Arthur Murray Dance Studio  
 Augsburg University  
 Augsburg University - Campus Kitchen  
 Becketwood Cooperative  
 Boys Totem Town  
 Brave New Workshop  
 Brian Coyle Center Garden  
 Can Can Wonderland  
 Carlson MBA Ahn Beby Rysn  
 Cedar Riverside Peoples Center  
 Commers  
 Cookie Cart  
 CorePower Yoga

Eggplant Farm Supply  
Element Wood Fire Pizza  
Full Cycle Bike Shop  
J Murphy & Associates  
Johnson Brothers Liquor Company  
Lutheran Church of Christ the Redeemer  
Mids City Soccer Club  
Mixed Blood Theater  
Science Museum of Minnesota  
Seward Community Co-op  
Sisters Camelot  
Trinity Lutheran Congregation  
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