CONTENTS

03 Letter From Leadership

04 People

06 Place

08 Prosperity

10 North Market

12 Program Highlights

16 Financials

18 Leadership

20 Donors
LETTER FROM LEADERSHIP

LOOKING BACK. LEAPING AHEAD.

2019 marks a remarkable 140 YEARS serving the communities of the Twin Cities. From our first settlement houses in the 1890’s to our connected network of programs, centers and social enterprises today, the through line of our work has been empathetic innovation on behalf of those we serve. The strategic plan, mission, and values we established in 2018 shifted into action this year. We reorganized our efforts around the pillars of PEOPLE, PLACE, and PROSPERITY. Interagency collaboration entered an exciting new phase, leading to fully integrated solutions that uplift whole people in whole communities.

Our strategic focus continues to migrate upstream: from addressing short-term needs to reforming entrenched systems that hold people back across generations. It is a process of continual learning and evolution as we work to meaningfully change people’s lives long term. At the close of a memorable year, we recommit ourselves to meet the challenges of 2020 and beyond. A more just society is ahead. For your enduring commitment and partnership on this journey, thank you.

ADAIR MOSLEY, PRESIDENT AND CEO
DR. LAURA BLOOMBERG, BOARD CHAIR
HEALTHY, SAFE, AND READY TO THRIVE
HEALTH SERVICES, FOOD ACCESS, & FAMILY STABILIZATION

The aspirations in our communities are boundless. But structural racism and other barriers — from inconsistent housing to inadequate food — stand in the way of the healthy future our neighbors deserve. Pillsbury United Communities is here to close these gaps and build more equitable and sustainable systems for everyone.

**10,263** individuals received food assistance including

**20,000** meals distributed at our community cafe's

**3,467** individuals received health services with an emphasis on sexual health and chronic disease management

**500+** people attended the annual Cedar Riverside Health Fair and connected with 40+ vendors

**1,111** individuals received family stabilization services

**908** people experiencing homelessness connected with outreach workers
WELCOMING PARTICIPATION, PRIDE, AND BELONGING
Neighborhoods are a wellspring of social connection and cultural identity for residents. But decades of systemic neglect in parts of our cities have foreclosed on that promise. Here Pillsbury United Communities is a force for renewal, joining with our neighbors to build a more livable and inclusive community block by block.

175 young people participated in a Community Media Initiative program through KRSM and North News

4,677 individuals attended a Main Stage production at Pillsbury House Theatre

16,735 individuals participated in a Breaking Ice performance at PH+T

4,234 people participated in an arts learning or creative community development program
THE POWER TO LEARN, WORK, AND OWN OUR FUTURE
CAREER & FUTURE READINESS, AND EMPLOYMENT

Gaps in academic and workforce readiness leave many in our communities unprepared for a productive future. That’s led to higher unemployment, lower household income, and greater poverty in communities of color. Here Pillsbury United Communities opens paths to lifelong learning and equitable participation in our local economy.

110 young children were enrolled in Pillsbury Early Education Center for arts-based learning.

9,044 youth were enrolled in a charter school authorized by the Pillsbury Office of Public Charter Schools.

975 young people participated in one or more youth programs.

1,077 individuals participated in an employment program.
2019 YEAR IN REVIEW
NORTH MARKET
NORTH MARKET IS TWO!

Pillsbury United’s first-of-its-kind grocery store and wellness center celebrated a second successful year serving the neighborhoods of North Minneapolis.

In 2019, through a strategic partnership with Appetite for Change, North Market offered patrons 50% off fresh produce every Friday during the months of August — May, leading to a 34% increase in fresh produce sales and $27,000 in savings to the community.

- $1.97M in total sales
- 2,815 baskets per week
- **11 full-time** and **10 part-time** staff, all benefits-eligible
- $14.50 per hour average salary
PROGRAM HIGHLIGHTS

INNOVATION, ENGAGEMENT, AND PARTNERSHIP FROM ACROSS OUR NETWORK.
Food Shelf of the Future

Partnered with the Foundation for Essential Needs (FFEN), University of Minnesota School of Architecture, Alden Associates, and Raven Construction to redesign Brian Coyle Food Shelf.

Farm to Bike

Partnered internally with Full Cycle to pilot first urban agriculture bike delivery and sale to North Market, spotlighted locally on Fox 9 News.

Ag Activism

Installed an outdoor farm site at Oak Park and hosted 50+ volunteers on Aramark Building Community Day.

Healthy Engagement

Hosted 500+ people at the annual Cedar Riverside Health Fair, where they connected with 40+ vendors about health and social service resources. Held our first annual Phillips Health Fair in August 2019.
Equity at Work

Received the Center for Health Equity’s Eliminating Health Disparities award to sustain and build our work at the direct service, organizational, and systems levels to address racial inequities in chronic disease.

Arts for All

Partnered with Cedar Cultural Center artists-in-residence FAARROW to host special artist talks with women and girls from the Cedar Riverside community.

Women Power

Celebrated the women and multiculturalism of the Cedar Riverside community at the 13th annual Cedar Riverside Women’s Night Out, featuring guest speakers FAARROW, Dr. Farhiya Farah, and Minnesota’s First Lady Gwen Walz.
Staging Excellence

Recognized by the Star Tribune as a “Best of 2019” arts pick for Pillsbury House + Theatre’s Mainstage production of Blood Knot

Uniting Against Racism

Engaged audiences in reflection and dialogue around unconscious bias, micro-aggression and systemic inequities and provided motivation and tools to seek solutions through 59 Breaking Ice performances across the U.S.

Artists Meet Community

Launched Art in Commons, a month-long residency in the Pillsbury House lobby studio where visitors can see and engage with local artists as they create original work.
## Financial Position

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Cash and Cash Equivalents (operating)</td>
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<td>Cash and Cash Equivalents (Other)</td>
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<td>Prepaid Expenses</td>
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<td>Grants Receivable - Net</td>
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<td><strong>Total Support Services</strong></td>
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<td>Loans Receivable</td>
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<td>Long Term Investments</td>
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<td><strong>Total Assets</strong></td>
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<td>Accrued Expenses</td>
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<td>Notes Payable</td>
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<td><strong>Total Current Liabilities</strong></td>
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<td>Non-Controlling Interest</td>
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<td><strong>Total Liabilities and Net Assets</strong></td>
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**Summary:**
- **Total Assets:** $11,923,779
- **Total Liabilities:** $5,546,588
- **Total Current Assets:** $6,455,768
- **Total Liabilities and Net Assets:** $11,923,779
### Statement of Activities

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<td>Program Fees</td>
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<td>Rental Income</td>
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<td>Investment and Other Income</td>
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<td><strong>Total Program Services</strong></td>
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<td>Government Grants and Contracts</td>
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<tr>
<td>Investment and Other Income</td>
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<tr>
<td><strong>Total Support Services</strong></td>
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<td><strong>Total Expenses</strong></td>
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<td><strong>Net Assets Beginning Of Year</strong></td>
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<tr>
<td><strong>Net Assets End Of Year</strong></td>
<td><strong>$6,377,191</strong></td>
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Aissa McCorkle
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Bridget McDowell
Thomas McElroy
Richard McFarland
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Deborah McKnight and James Alt
Deborah McKnight
Dane McLain
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Toni McNaron
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Mark Rabogliatti
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Lavelle Warfield
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Ralph Watkins
Bridgette Watkins
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Vicky Weise
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John Wilks
Samantha Willems-Strobush
Chavonn Williams
Ashley Wirth-Petrik
Kristen Wiseman
Kelly Wolf
Pamela Wollum
Emily Wright
Frank and Karen Wurtzel
Acacia Wytaske
Ralph and Susan Yerex
Janie Yin
Stephen Yoakam
Gil Young
Louise Ziegler
Greg Zoidis

IN-KIND

INDIVIDUAL

$5000+
Benjamin Haarsager

$2,500 - $4,999
Omar AbdulKarim
Shaiwna Adams
Mohamed Ali
Brad Bauer
Brynne Crockett
Pete Glerum
deVon Russell Gray
Aaron Mader
Chaka Mkali
Mankwe Ndosi
Vihny Tauhy
Joshua Evans Turner
Abigail Wolf
Rebekah Crisanta Decker Quintanilla Soltvedt de
Ybarra
Jermain Scott Ybarra

$1000 - $2,499
Brandon Bagaason
Kai Benson
John Hardy Jr.
Nicholas Jordan Meyerson
Susan Kowitz
Anthony Newes
Junauda Petrus-Nasah

$500 - $999
Allen Bellas
Melissa Leuca Firanek
Chris and Sara Lundberg
Alex Murphy
Ethan Neal and Emma Sands Neal
Peter Weber

$1 - $499
Mary Aalgaard
Ben and Alix Aase
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Najma Ahmed
Sunday Alabi

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<td>Holly Hearon and Lorna Shoemaker</td>
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*$100,000+

- The Cargill Foundation
- Greater Twin Cities United Way
- The Kresge Foundation
- McKnight Foundation
- The Minneapolis Foundation
- Otto Bremer Trust

*$50,000 to $99,000

- Aroha Philanthropies
- B.C. Gamble and P.W. Skogmo Fund of the Minneapolis Foundation
- Best Buy Foundation
- Bush Foundation
- C.H. Robinson Worldwide Foundation
- The Cedar Cultural Center
- The Clubhouse Network
- Community Leadership Fund of The Minneapolis Foundation
- General Mills Foundation
- Jerome Foundation
- Lucy C Mitchell-The Longview Foundation
- Ruth Easton Fund of the Edelstein Family Foundation
- Target Foundation

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- Alliance for Strong Families and Communities
- Social Settlement Association Fund of The Minneapolis Foundation
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- The Jay and Rose Phillips Family Foundation of Minnesota
- Robert Wood Johnson Foundation
- The Manakiki Camp Fund of the Minneapolis Foundation
- The Richard M. Schulze Family Foundation
- Sit Investment Associates Foundation

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- Allina Health
- Ameriprise Financial
- Aramark
- Best Buy Corporation
- Children's Minnesota
- David and Diane Lilly/Peravid Foundation
- Donaldson Foundation
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- Edmentum
Ellie Crosby-The Longview Foundation
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Nexus Community Partners
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America Charitable Gift Fund
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Carondelet Catholic School
Chanda Smith Baker Family Fund of The
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Charles & Tara Maxwell Gift Fund at Schwab
Charitable
Church of St. Frances Cabrini
Dero Bike Racks
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Eleanor and Fred Winston-The Longview
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Minnesota Foodshare
New Belgium Brewing Company
Paypal
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Quirsfeld Campbell Family Foundation at Schwab
Charitable
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Foundation
Saul Winton Fund
Seward Community Co-op
Social Venture Partners Minnesota
Ted Cornwell Fund of The Minneapolis
Foundation
Thrivent Financial Minneapolis
United Health Group
US Bank Foundation Employee Matching Gift Program
Walker Community United Methodist Church
Walter D. Boutell Fund of The Minneapolis Foundation
Youthprise
Zach & Jennifer Stabenow Foundation of the Saint Paul & Minnesota Foundation

$1 - $1,499

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Ameriprise Financial Employee Gift Matching Program
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Cedar Riverside Peoples Center
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Centro Tyrone Guzman
Charities Aid Foundation of America
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Conrad Trucking, Inc.
Cultural Wellness Center
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Metavante Corporation
Mightycause
Minuteman Press Uptown
Mixed Blood Theater
Morken Express, Inc.
Nancy Tippins
Native American Community Clinic
Neighborhood Development Alliance
Network for Good
Nice Ride Minnesota
North Hennepin Community College
North Memorial Health Hospital
ORGS
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$50,000 to $99,000
Second Harvest Heartland
The Food Group

$24,999 - $5,000
Church of the Living God
Dan Common Harvest Farm
Minnesota Public Radio

$1,000 - $4,999

- Church of St. Frances Cabrini
- Cornerstone Store
- TC Food Justice

$1 - $999

- Arthur Murray Dance Studio
- Augsburg University
- Augsburg University - Campus Kitchen
- Becketwood Cooperative
- Boys Totem Town
- Brave New Workshop
- Brian Coyle Center Garden
- Can Can Wonderland
- Carlson MBA Ahn Beby Rysn
- Cedar Riverside Peoples Center
- Commers
- Cookie Cart
- CorePower Yoga
Eggplant Farm Supply
Element Wood Fire Pizza
Full Cycle Bike Shop
J Murphy & Associates
Johnson Brothers Liquor Company
Lutheran Church of Christ the Redeemer
Mids City Soccer Club
Mixed Blood Theater
Science Museum of Minnesota
Seward Community Co-op
Sisters Camelot
Trinity Lutheran Congregation
University Baptist Church
Voyageur Brewing