

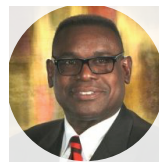
PILLSBURY UNITED COMMUNITIES ANNUAL REPORT



"This is an interesting time in our community. It's a time when we all need to step up and take care of each other. There continues to be a huge opportunity innovate and address the increasingly complex and interconnected community issues. Our organization will continue to be leaders in the space, addressing these issues and co-creating solutions with our community."



Chanda Smith Baker
President & CEO
2011 - 2017



Lindsay L. Benjamin
Board Chair
2016



Innovation & Creativity

Going beyond conventional thinking we've deployed design-thinking mechanisms and creative place-making throughout the agency to further initiatives that effect all our communities.



Peoples & Partnerships

Throughout the year, we've invested in developing our staff and strengthening collaborations with community organizations as well as within our own organization.



Learning & Reflecting

Gathering input from staff, we've revamped internal processes to be more efficient, and using external stakeholder feedback, we've improved our program delivery throughout our centers.



Co-Creating Solutions

We believe we are stronger together, and when we use our collective differences for good. We believe we all have a part in co-creating solutions that benefit all our community members.



Equity & Inclusion

Our community centers and business enterprises continue to be open to anyone and operate as safe spaces for all. We want to ensure all people feel accepted, valued, and safe in all of our facilities.

"Celebrating choice, change, and connection for more than 58,471 individuals across Minneapolis Communities."

OUR IMPACT & FINANCES

Thank you to all our supporters who help create choice, change, and connection in our community. For stories of impact, complete data view and more, please visit: www.pillsburyunited.org/2016annualreport

58,471

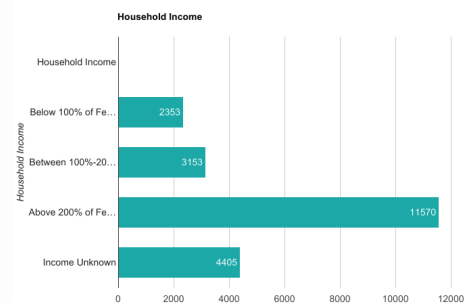
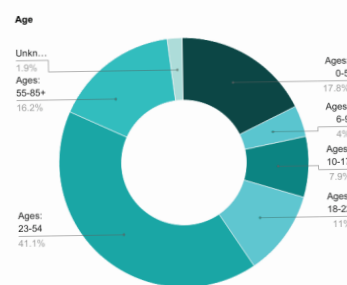
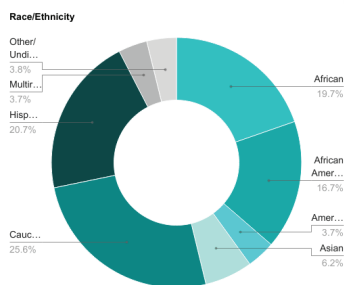
People Served

31,297

Households Served

373+

Organizational Partnerships



Balance Sheet

Total Current Assets	\$ 3,737,601
Cash and Cash Equivalents (Operations)	\$ 1,006,318
Cash and Cash Equivalents (Other)	\$ 279,308
Account Receivable	\$ 902,923
Grants Receivable - Net	\$ 1,228,363
Due from Affiliated Organizations	\$ -
Prepaid Expenses	\$ 320,689
Noncurrent Assets	\$ 5,670,329
Grants Receivable - Net	\$ 89,000
Land, building and Equipment - Net	\$ 4,700,744
Loans Receivable	\$ 479,895
Receivable from MACC	\$ 147,753
Long-Term Investments	\$ 252,937
TOTAL ASSET	\$ 9,407,930
Total Current Liabilities	\$ 2,336,171
Account Payable	\$ 118,568
accrued Expenses	\$ 990,894
Notes Payable	\$ 663,490
Refundable Advances	\$ 511,596
Funds Held for Others	\$ 51,623
Total Liabilities	\$ 1,451,174
Notes Payable	\$ 1,377,290
Scholarships Payable	\$ 73,884
Total Net Assets	\$ 5,655,905
Total Unrestricted	\$ 2,604,600
Temporarily Restricted	\$ 3,035,830
Permanently Restricted	\$ 15,475
Non-Controlling Interest	\$ (35,320)
TOTAL LIABILITIES/NET ASSETS & EQUITY	\$ 9,407,930

Balance Sheet

Support and Revenue	
Grant and Contributions	\$ 4,658,809
Government Grants and Contracts	\$ 4,267,125
United Way	\$ 1,700,461
Program Fees	\$ 1,039,081
Reimbursement from Affiliates	\$ 66,219
Rental Income	\$ 270,032
Investment and Other Income	\$ 35,908
TOTAL SUPPORT AND REVENUE	\$ 12,037,635
Total Program Services	
Neighborhood and Family	\$ 9,092,346
theatre/Community Arts and Culture	\$ 1,066,171
Total Support Services	
Management and General	\$ 1,185,432
Fundraising	\$ 430,728
TOTAL EXPENSES	\$ 11,774,677
Change in Net Assets & Equity from Operations	\$ 262,958
Net Assets and Equity - Beginning of Year	\$ 5,357,627
NET ASSETS & EQUITY - END OF YEAR	\$ 5,620,585